

Shallowford Presbyterian Church 2020 Budget

Adopted by Shallowford Session 2/12/2020

2020 Budget

OPERATING INCOME

Pledge Income	1,716,000
Contributions	75,000
Faithful Ones Offerings	27,000
Other Income:	44,000
TOTAL OPERATING INCOME	1,862,000

OPERATING EXPENSES

Operations Ministry

Personnel and PNC	1,141,200
Facilities: Mortgage/Utilities/Insurance	253,200
Facilities: Admin/Office	63,000
Facilities: Buildings/Vehicles	92,700
Session	3,500
Stewardship	1,500
Support & Endowment	-
Outreach Ministry	
Congregational Care	4,450
Communications	12,200
Welcoming Committee	16,400
Programs	11,000
Missions	74,000
Presbytery Benevolences	31,700
Faith & Fellowship Ministry	
Christian Education	27,400
Youth & Young Adults	24,890
Music	70,700
Worship	4,160
Line of Credit Payments	30,000
TOTAL OPERATING EXPENSE	1,862,000
NET OPERATING INC/(LOSS)	0