



SHALLOWFORD 365: YOU *Belong*

Every dollar entrusted to Shallowford Presbyterian Church is used to support our mission: *to invite all people to a faithful way of life in Christ and in community.* This narrative budget is a tool to show how the mission and ministry of Shallowford takes shape. Personnel expenses are allocated among the ministries below, to demonstrate our true investment in each area.

By sharing your God-given gifts with this family of faith, you can help others to experience the life-changing good news of God's grace shared in community.



2023

OPERATING BUDGET = \$1,852,250

(92% from Member Pledges = \$1,706,000)

CONGREGATIONAL CARE

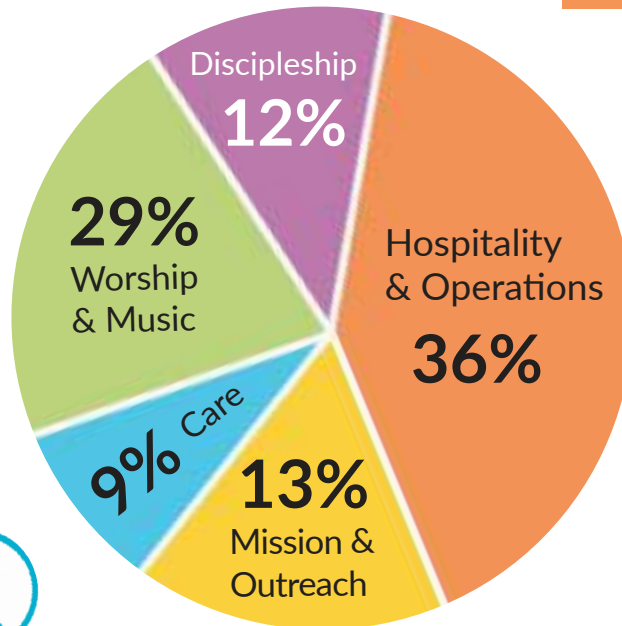
\$172,912 | 9%

Belonging means we are a family, and families take care of one another. Through pastoral visitation, prayer shawls, funerals, and grief support, we seek to make sure that no community member walks alone. In 2023, we were thrilled to provide additional funding and staff support for pastoral care and older adult ministries at Shallowford.



COMING IN 2024:

We are excited to revamp our ministries of home communion and homebound member visitation.



Hospitality & Operations

Congregational Care

Mission & Outreach

Worship & Music

Discipleship

Learn more about Shallowford's monthly financial spending by visiting: shallowford.org/session



WORSHIP & MUSIC \$542,398 | 29%

Worship is the heart of our communal life of faith, and music is a pillar of that life at Shallowford. Through engaging preaching, excellent music, and creative liturgy, we seek to hear God's word in our daily lives.

COMING IN 2024: We anticipate calling a new Director of Music Ministries, sending a larger group to the Montreat Worship and Music Conference, and building on our strong music ministry for all ages.

HOSPITALITY & OPERATIONS

\$660,051 | 36%

Shallowford welcomed hundreds of visitors and 35 new members on campus in 2023. Our facilities and administrative teams help to ensure this church is a welcoming, inviting place for all people, and our communications and welcoming committees offer engaging hospitality to members and visitors alike. In 2023, Shallowford upgraded our internet service and installed Google Fiber to best support livestream worshippers.

COMING IN 2024:

The Communications and Welcoming Committees will team up to improve campus signage making wayfinding easier for all who walk our campus.



OVERALL CHURCH BUDGET GROWTH

Shallowford's budget has grown 3% since 2021. In 2024, we are hoping to increase by another 4% (\$74,000) in order to meet the church's goals. We need your help getting there!

From this graph, you can see that it takes each household to give to support Shallowford's ministries.

[SHALLOWFORD.ORG/GIVE](https://shallowford.org/give)

MISSION & OUTREACH \$249,334 | 13%

God wants the church to change the world for the better, and that's what we seek to do together at Shallowford. Through ongoing local and global mission partnerships, mission trips, and outreach to community members, we seek to follow in the footsteps of Jesus by feeding the hungry and walking with our neighbors in need. In 2023, our mission partners in Haiti were able to build a new library through the support of this congregation.

COMING IN 2024: *The Shallowford Food Pantry saw unprecedented growth in the number of neighbors served last year, and we hope to double their budget in order to meet that demand.*

DISCIPLESHIP FOR ALL AGES \$227,562 | 12%

As disciples, we never stop learning from Jesus. From the youngest child of God to the oldest, Shallowford provides opportunities for all people to continue forming their faith through Sunday school, Bible studies, small groups, and fellowship. 2023 saw incredible growth in the participation and leadership of young adults and young families at Shallowford.

COMING IN 2024:

We anticipate calling an Associate Pastor for Youth and Mission who will help build on the strong legacy of discipleship at Shallowford.

